

**New Mexico State University - Main Campus  
Total Budgeted Current Funds Expenditures (& Net Transfers) Trends**

Fiscal Year =====	1993-1994 =====	1994-1995 =====	1995-1996 =====	1996-1997 =====	1997-1998 =====	1998-1999 =====	1999-2000 =====	2000-2001 =====
Instruction & General	\$91,706,862	\$98,824,381	\$104,805,911	\$107,889,896	\$106,610,548	\$111,836,050	\$115,973,965	\$123,608,572
Student Social & Cultural Development Act	19,763,468	23,609,585	2,217,548	2,008,170	1,981,659	1,949,689	1,990,800	2,221,600
Research	80,856,561	74,013,742	72,806,373	75,950,958	73,261,531	80,380,471	80,525,300	81,815,800
Public Service	18,940,679	26,244,519	21,591,550	22,024,347	22,672,831	25,034,583	27,063,400	27,555,700
Internal Service & Student Aid	(689,936)	(378,295)	16,211,306	15,158,363	13,391,512	15,029,691	19,630,758	21,708,088
Auxiliary Enterprises	19,773,035	21,437,819	23,022,392	23,604,148	22,423,753	22,872,372	23,541,300	24,021,900
Athletics & Independent Operations	14,494,772	16,358,377	16,934,380	17,160,197	16,811,167	18,870,828	18,560,511	19,110,300
Net Transfers	(6,046,383)	(7,918,581)	8,709,339	9,652,901	9,992,026	(11,329,364)	10,944,422	12,394,369
Total Current Expenditures & Transfers	\$238,799,058	\$252,191,547	\$266,298,799	\$273,448,980	\$267,145,027	\$264,644,320	\$298,230,456	\$312,436,329

Fiscal Year =====	1993-1994 =====	1994-1995 =====	1995-1996 =====	1996-1997 =====	1997-1998 =====	1998-1999 =====	1999-2000 =====	2000-2001 =====
Instruction & General	38%	39%	39%	39%	40%	42%	39%	39%
Student Social & Cultural Development Act	8%	9%	1%	1%	1%	1%	1%	1%
Research	34%	29%	27%	28%	27%	30%	27%	26%
Public Service	8%	10%	8%	8%	9%	9%	9%	9%
Internal Service & Student Aid	0%	0%	6%	6%	5%	6%	6%	7%
Auxiliary Enterprises	8%	9%	9%	9%	8%	9%	8%	8%
Athletics & Independent Operations	6%	7%	6%	6%	6%	7%	6%	6%
Net Transfers	-2%	-3%	3%	3%	4%	-4%	4%	4%
Total Current Expenditures & Transfers	100%	100%	100%	100%	100%	100%	100%	100%

**New Mexico State University - Main Campus  
Total Budgeted Current Funds Expenditures (& Net Transfers) Trends**

Fiscal Year =====	2001-2002 =====	2002-2003 =====	2003-2004 =====	2004-2005 =====	2005-2006 =====
Instruction & General	\$132,795,478	\$133,761,322	\$142,893,797	153,163,599	\$159,679,319
Student Social & Cultural Development Act	1,875,602	\$2,284,000	2,388,400	2,765,400	2,852,400
Research	84,750,852	\$91,175,745	100,892,800	103,779,438	108,851,600
Public Service	28,369,848	\$33,012,140	29,017,525	32,598,528	39,476,038
Internal Service & Student Aid	25,278,115	\$28,174,774	30,457,541	34,017,311	34,651,500
Auxiliary Enterprises	25,169,000	\$24,234,455	26,179,500	27,247,770	26,904,946
Athletics & Independent Operations	20,491,100	\$27,290,600	27,266,007	28,189,658	25,501,799
Net Transfers	12,528,785	\$11,635,396	11,856,884	13,033,923	13,772,732
Total Current Expenditures & Transfers	\$331,258,780	\$351,568,432	\$370,952,454	394,795,627	\$411,690,334

Fiscal Year =====	2001-2002 =====	2002-2003 =====	2003-2004 =====	2004-2005 =====	2005-2006 =====
Instruction & General	40%	38%	39%	39%	39%
Student Social & Cultural Development Act	1%	1%	1%	1%	1%
Research	25%	26%	27%	26%	26%
Public Service	8%	9%	8%	8%	10%
Internal Service & Student Aid	8%	8%	8%	9%	8%
Auxiliary Enterprises	8%	7%	7%	7%	7%
Athletics & Independent Operations	6%	8%	7%	7%	6%
Net Transfers	4%	3%	3%	3%	3%
Total Current Expenditures & Transfers	100%	100%	100%	100%	100%

**New Mexico State University - Main Campus  
Total Budgeted Current Funds Revenue Trends**

<b>Fiscal Year</b> =====	<b>1993-1994</b> =====	<b>1994-1995</b> =====	<b>1995-1996</b> =====	<b>1996-1997</b> =====	<b>1997-1998</b> =====	<b>1998-1999</b> =====	<b>1999-2000</b> =====
State Government Appropriations, Grants & Contracts	\$94,977,880	\$104,449,188	\$103,254,600	\$106,422,000	\$104,847,900	\$112,330,255	\$116,023,700
Federal Government Appropriations, Grants & Contracts	76,874,024	76,972,905	69,270,350	71,901,073	71,059,822	78,726,369	81,394,088
Tuition & Fees	26,909,776	29,729,474	30,683,097	30,065,415	29,465,415	31,171,873	33,621,300
Sales & Service	23,606,363	26,133,595	28,574,371	28,188,724	26,239,940	26,532,649	27,627,588
Private Gifts, Grants & Contracts, End, Land & Permanent	11,507,461	11,509,520	15,468,478	15,257,892	14,754,732	15,036,864	17,332,000
Other Sources	15,660,659	16,132,976	16,695,005	17,385,733	17,473,829	19,818,852	20,575,880
Local Government Appropriations, Grants & Contracts	1,863,869	1,910,672	1,823,900	1,920,000	1,900,000	2,000,000	2,000,000
<b>Total Current Funds Revenue</b>	<b>\$251,400,032</b>	<b>\$266,838,330</b>	<b>\$265,769,801</b>	<b>\$271,140,837</b>	<b>\$265,741,638</b>	<b>\$285,616,862</b>	<b>\$298,574,556</b>

  

<b>Fiscal Year</b> =====	<b>1993-1994</b> =====	<b>1994-1995</b> =====	<b>1995-1996</b> =====	<b>1996-1997</b> =====	<b>1997-1998</b> =====	<b>1998-1999</b> =====	<b>1999-2000</b> =====
State Government Appropriations, Grants & Contracts	38%	39%	39%	39%	39%	39%	39%
Federal Government Appropriations, Grants & Contracts	30%	29%	26%	27%	27%	28%	27%
Tuition & Fees	11%	11%	11%	11%	11%	11%	11%
Sales & Service	9%	10%	11%	10%	10%	9%	9%
Private Gifts, Grants & Contracts, End, Land & Permanent	5%	4%	6%	6%	5%	5%	6%
Other Sources	6%	6%	6%	6%	7%	7%	7%
Local Government Appropriations, Grants & Contracts	1%	1%	1%	1%	1%	1%	1%
<b>Total Current Funds Revenue</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**New Mexico State University - Main Campus  
Total Budgeted Current Funds Revenue Trends**

Fiscal Year =====	2000-2001 =====	2001-2002 =====	2002-2003 =====	2003-2004 =====	2004-2005 =====	2005-2006 =====
State Government Appropriations, Grants & Contracts	\$120,317,400	\$126,384,300	\$148,124,852	\$146,998,200	\$159,120,604	\$161,179,300
Federal Government Appropriations, Grants & Contracts	86,441,248	88,573,956	96,046,065	105,956,358	108,269,337	121,475,400
Tuition & Fees	37,991,000	41,129,200	44,329,550	46,620,092	51,736,450	54,010,000
Sales & Service	28,082,000	29,381,150	28,412,600	31,321,100	32,922,850	32,730,300
Private Gifts, Grants & Contracts, End, Land & Permanent	18,423,173	21,355,000	14,130,851	15,970,658	19,148,872	14,481,200
Other Sources	20,806,032	21,117,500	17,658,000	20,511,600	20,660,600	24,839,671
Local Government Appropriations, Grants & Contracts	2,000,000	2,000,000	2,428,000	2,100,000	2,150,000	2,650,000
Total Current Funds Revenue	\$314,060,853	\$329,941,106	\$351,129,918	\$369,478,008	\$394,008,713	\$411,365,871

Fiscal Year =====	2000-2001 =====	2001-2002 =====	2002-2003 =====	2003-2004 =====	2004-2005 =====	2005-2006 =====
State Government Appropriations, Grants & Contracts	38%	38%	42%	40%	40%	39%
Federal Government Appropriations, Grants & Contracts	27%	27%	27%	29%	28%	29%
Tuition & Fees	12%	13%	13%	13%	13%	13%
Sales & Service	9%	9%	8%	8%	8%	8%
Private Gifts, Grants & Contracts, End, Land & Permanent	6%	6%	4%	4%	5%	4%
Other Sources	7%	6%	5%	5%	5%	6%
Local Government Appropriations, Grants & Contracts	1%	1%	1%	1%	1%	1%
Total Current Funds Revenue	100%	100%	100%	100%	100%	100%

**New Mexico State University**  
**Academic Year Student Tuition & Required Fees Trends**

Academic Year	Undergraduate		Graduate	
	Resident	Non-Resident	Resident	Nonresident
1975-1976	\$508	\$1,338	\$508	\$1,338
1976-1977	\$552	\$1,548	\$552	\$1,548
1977-1978	\$552	\$1,548	\$552	\$1,548
1978-1979	\$608	\$1,744	\$608	\$1,744
1979-1980	\$644	\$1,888	\$644	\$1,888
1980-1981	\$708	\$2,082	\$708	\$2,082
1981-1982	\$744	\$2,256	\$744	\$2,256
1982-1983	\$798	\$2,480	\$798	\$2,480
1983-1984	\$798	\$2,586	\$798	\$2,586
1984-1985	\$870	\$2,838	\$870	\$2,838
1985-1986	\$920	\$3,066	\$920	\$3,066
1986-1987	\$1,026	\$3,652	\$1,026	\$3,652
1987-1988	\$1,152	\$4,320	\$1,152	\$4,320
1988-1989	\$1,284	\$4,980	\$1,404	\$5,100
1989-1990	\$1,386	\$5,082	\$1,506	\$5,202
1990-1991	\$1,488	\$5,184	\$1,608	\$5,304
1991-1992	\$1,594	\$5,290	\$1,714	\$5,410
1992-1993	\$1,708	\$5,638	\$1,828	\$5,752
1993-1994	\$1,824	\$6,024	\$1,944	\$6,144
1994-1995	\$1,980	\$6,432	\$2,100	\$6,552
1995-1996	\$2,088	\$6,798	\$2,232	\$6,966
1996-1997	\$2,196	\$7,152	\$2,352	\$7,344
1997-1998	\$2,196	\$7,152	\$2,352	\$7,344
1998-1999	\$2,346	\$7,650	\$2,514	\$7,848
1999-2000	\$2,502	\$8,166	\$2,682	\$8,376
2000-2001	\$2,790	\$9,162	\$2,994	\$9,402
2001-2002	\$3,006	\$10,014	\$3,234	\$10,278
2002-2003	\$3,216	\$10,788	\$3,456	\$11,076
2003-2004	\$3,372	\$11,250	\$3,624	\$11,550
2004-2005	\$3,666	\$12,210	\$3,936	\$12,534
2005-2006	\$3,918	\$13,206	\$4,206	\$13,560

Source: *Institutional Research & Planning*  
NMSU Business Office

**New Mexico State University**  
**Undergraduate Student Tuition & Required Fees Trends**  
**Main Campus**

Academic Year	Resident			Non-resident		
	Actual Tuition	Required Fees	Total Tuition & Fees	Actual Tuition	Required Fees	Total Tuition & Fees
1975-1976	\$220	\$288	\$508	1,050	\$288	\$1,338
1976-1977	\$264	\$288	\$552	1,260	\$288	\$1,548
1977-1978	\$264	\$288	\$552	1,260	\$288	\$1,548
1978-1979	\$301	\$307	\$608	1,437	\$307	\$1,744
1979-1980	\$330	\$314	\$644	1,574	\$314	\$1,888
1980-1981	\$365	\$343	\$708	1,739	\$343	\$2,082
1981-1982	\$401	\$343	\$744	1,913	\$343	\$2,256
1982-1983	\$421	\$377	\$798	2,103	\$377	\$2,480
1983-1984	\$421	\$377	\$798	2,209	\$377	\$2,586
1984-1985	\$463	\$407	\$870	2,431	\$407	\$2,838
1985-1986	\$505	\$415	\$920	2,651	\$415	\$3,066
1986-1987	\$601	\$425	\$1,026	3,227	\$425	\$3,652
1987-1988	\$720	\$432	\$1,152	3,888	\$432	\$4,320
1988-1989	\$840	\$444	\$1,284	4,536	\$444	\$4,980
1989-1990	\$936	\$450	\$1,386	4,632	\$450	\$5,082
1990-1991	\$1,026	\$462	\$1,488	4,722	\$462	\$5,184
1991-1992	\$1,128	\$466	\$1,594	4,824	\$466	\$5,290
1992-1993	\$1,236	\$472	\$1,708	5,166	\$472	\$5,638
1993-1994	\$1,344	\$480	\$1,824	5,544	\$480	\$6,024
1994-1995	\$1,416	\$564	\$1,980	5,868	\$564	\$6,432
1995-1996	\$1,458	\$630	\$2,088	6,168	\$630	\$6,798
1996-1997	\$1,530	\$666	\$2,196	6,486	\$666	\$7,152
1997-1998	\$1,530	\$666	\$2,196	6,486	\$666	\$7,152
1998-1999	\$1,630	\$716	\$2,346	6,934	\$716	\$7,650
1999-2000	\$1,740	\$762	\$2,502	7,404	\$762	\$8,166

Source: *Institutional Research & Planning*  
NMSU Business Office

**New Mexico State University**  
**Undergraduate Student Tuition & Required Fees Trends**  
**Main Campus**

<b>Academic Year</b>	<b>Resident</b>			<b>Non-resident</b>		
	<b>Actual Tuition</b>	<b>Required Fees</b>	<b>Total Tuition &amp; Fees</b>	<b>Actual Tuition</b>	<b>Required Fees</b>	<b>Total Tuition &amp; Fees</b>
=====	=====	=====	=====	=====	=====	=====
2000-2001	\$1,956	\$834	\$2,790	8,328	\$834	\$9,162
2001-2002	\$2,148	\$858	\$3,006	9,156	\$858	\$10,014
2002-2003	\$2,328	\$888	\$3,216	9,900	\$888	\$10,788
2003-2004	\$2,418	\$954	\$3,372	10,296	\$954	\$11,250
2004-2005	\$2,628	\$1,038	\$3,666	11,172	\$1,038	\$12,210
2005-2006	\$2,868	\$1,050	\$3,918	12,156	\$1,050	\$13,206

Source: *Institutional Research & Planning*  
 NMSU Business Office

**New Mexico State University  
Graduate Student Tuition & Required Fees Trends  
Main Campus**

Academic Year	Resident			Non-resident		
	Actual Tuition	Required Fees	Total Tuition & Fees	Actual Tuition	Required Fees	Total Tuition & Fees
1975-1976	\$220	\$288	\$508	\$1,050	\$288	\$1,338
1976-1977	\$264	\$288	\$552	\$1,260	\$288	\$1,548
1977-1978	\$264	\$288	\$552	\$1,260	\$288	\$1,548
1978-1979	\$301	\$307	\$608	\$1,437	\$307	\$1,744
1979-1980	\$330	\$314	\$644	\$1,574	\$314	\$1,888
1980-1981	\$365	\$343	\$708	\$1,739	\$343	\$2,082
1981-1982	\$401	\$343	\$744	\$1,913	\$343	\$2,256
1982-1983	\$421	\$377	\$798	\$2,103	\$377	\$2,480
1983-1984	\$421	\$377	\$798	\$2,209	\$377	\$2,586
1984-1985	\$463	\$407	\$870	\$2,431	\$407	\$2,838
1985-1986	\$505	\$415	\$920	\$2,651	\$415	\$3,066
1986-1987	\$601	\$425	\$1,026	\$3,227	\$425	\$3,652
1987-1988	\$720	\$432	\$1,152	\$3,888	\$432	\$4,320
1988-1989	\$960	\$444	\$1,404	\$4,656	\$444	\$5,100
1989-1990	\$1,056	\$450	\$1,506	\$4,752	\$450	\$5,202
1990-1991	\$1,146	\$462	\$1,608	\$4,842	\$462	\$5,304
1991-1992	\$1,248	\$466	\$1,714	\$4,944	\$466	\$5,410
1992-1993	\$1,356	\$472	\$1,828	\$5,280	\$472	\$5,752
1993-1994	\$1,464	\$480	\$1,944	\$5,664	\$480	\$6,144
1994-1995	\$1,536	\$564	\$2,100	\$5,988	\$564	\$6,552
1995-1996	\$1,602	\$630	\$2,232	\$6,336	\$630	\$6,966
1996-1997	\$1,686	\$666	\$2,352	\$6,678	\$666	\$7,344
1997-1998	\$1,686	\$666	\$2,352	\$6,678	\$666	\$7,344
1998-1999	\$1,798	\$716	\$2,514	\$7,132	\$716	\$7,848
1999-2000	\$1,920	\$762	\$2,682	\$7,614	\$762	\$8,376

Source: *Institutional Research & Planning*

Registrar's Reports; Institutional Research & Planning

**New Mexico State University  
Graduate Student Tuition & Required Fees Trends  
Main Campus**

Academic Year	Resident			Non-resident		
	Actual Tuition	Required Fees	Total Tuition & Fees	Actual Tuition	Required Fees	Total Tuition & Fees
2000-2001	\$2,160	\$834	\$2,994	\$8,568	\$834	\$9,402
2001-2002	\$2,376	\$858	\$3,234	\$9,420	\$858	\$10,278
2002-2003	\$2,568	\$888	\$3,456	\$10,188	\$888	\$11,076
2003-2004	\$2,670	\$954	\$3,624	\$10,596	\$954	\$11,550
2004-2005	\$2,898	\$1,038	\$3,936	\$11,496	\$1,038	\$12,534
2005-2006	\$3,156	\$1,050	\$4,206	\$12,510	\$1,050	\$13,560

Source: *Institutional Research & Planning*

Registrar's Reports; Institutional Research & Planning

**New Mexico State University**  
**Undergraduate & Graduate Student Tuition & Required Fees by Academic Year/Semester/Credit Hour Trends**  
**Main Campus**

Academic Year	Undergraduate						Graduate					
	Per Academic Year		Per Semester		Per Credit Hour		Per Academic Year		Per Semester		Per Credit Hour	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
1975-76	\$508.00	\$1,338.00	\$254.00	\$669.00	\$21.25	\$55.75	\$508.00	\$1,338.00	\$254.00	\$669.00	\$21.25	\$55.75
1976-77	\$552.00	\$1,548.00	\$276.00	\$774.00	\$23.00	\$64.50	\$552.00	\$1,548.00	\$276.00	\$774.00	\$23.00	\$64.50
1977-78	\$552.00	\$1,548.00	\$276.00	\$774.00	\$23.00	\$64.50	\$552.00	\$1,548.00	\$276.00	\$774.00	\$23.00	\$64.50
1978-79	\$608.00	\$1,744.00	\$304.00	\$872.00	\$25.50	\$72.67	\$608.00	\$1,744.00	\$304.00	\$872.00	\$25.33	\$72.67
1979-80	\$644.00	\$1,888.00	\$322.00	\$944.00	\$26.83	\$78.67	\$644.00	\$1,888.00	\$322.00	\$944.00	\$26.83	\$78.67
1980-81	\$708.00	\$2,082.00	\$354.00	\$1,041.00	\$29.50	\$86.75	\$708.00	\$2,082.00	\$354.00	\$1,041.00	\$29.50	\$86.75
1981-82	\$744.00	\$2,256.00	\$372.00	\$1,128.00	\$31.00	\$94.00	\$744.00	\$2,256.00	\$372.00	\$1,128.00	\$31.00	\$94.00
1982-83	\$798.00	\$2,480.00	\$399.00	\$1,240.00	\$33.25	\$103.33	\$798.00	\$2,480.00	\$399.00	\$1,240.00	\$33.25	\$103.33
1983-84	\$798.00	\$2,586.00	\$399.00	\$1,293.00	\$33.25	\$107.75	\$798.00	\$2,586.00	\$399.00	\$1,293.00	\$33.25	\$107.75
1984-85	\$870.00	\$2,838.00	\$435.00	\$1,419.00	\$36.25	\$118.25	\$870.00	\$2,838.00	\$435.00	\$1,419.00	\$36.25	\$118.25
1985-86	\$920.00	\$3,066.00	\$460.00	\$1,533.00	\$38.33	\$127.75	\$920.00	\$3,066.00	\$460.00	\$1,533.00	\$38.33	\$127.75
1986-87	\$1,026.00	\$3,652.00	\$513.00	\$1,826.00	\$42.75	\$152.17	\$1,026.00	\$3,652.00	\$513.00	\$1,826.00	\$42.75	\$152.17
1987-88	\$1,152.00	\$4,320.00	\$576.00	\$2,160.00	\$48.00	\$180.00	\$1,152.00	\$4,320.00	\$576.00	\$2,160.00	\$48.00	\$180.00
1988-89	\$1,284.00	\$4,980.00	\$642.00	\$2,490.00	\$53.50	\$207.50	\$1,404.00	\$5,100.00	\$702.00	\$2,550.00	\$58.50	\$212.50
1989-90	\$1,386.00	\$5,082.00	\$693.00	\$2,541.00	\$57.75	\$211.75	\$1,506.00	\$5,202.00	\$753.00	\$2,601.00	\$62.75	\$216.75
1990-91	\$1,488.00	\$5,184.00	\$744.00	\$2,592.00	\$62.00	\$216.00	\$1,608.00	\$5,304.00	\$804.00	\$2,652.00	\$67.00	\$221.00
1991-92	\$1,594.00	\$5,290.00	\$797.00	\$2,645.00	\$66.50	\$220.50	\$1,714.00	\$5,410.00	\$857.00	\$2,705.00	\$71.50	\$225.50
1992-93	\$1,708.00	\$5,638.00	\$854.00	\$2,819.00	\$71.25	\$235.00	\$1,828.00	\$5,752.00	\$914.00	\$2,876.00	\$76.25	\$240.00
1993-94	\$1,824.00	\$6,024.00	\$912.00	\$3,012.00	\$76.00	\$251.00	\$1,944.00	\$6,144.00	\$972.00	\$3,072.00	\$81.00	\$256.00
1994-95	\$1,980.00	\$6,432.00	\$990.00	\$3,216.00	\$82.50	\$268.00	\$2,100.00	\$6,552.00	\$1,050.00	\$3,276.00	\$87.50	\$273.00
1995-96	\$2,088.00	\$6,798.00	\$1,044.00	\$3,399.00	\$87.00	\$283.25	\$2,232.00	\$6,966.00	\$1,116.00	\$3,483.00	\$93.00	\$290.25
1996-97	\$2,196.00	\$7,152.00	\$1,098.00	\$3,576.00	\$91.50	\$298.00	\$2,352.00	\$7,344.00	\$1,176.00	\$3,672.00	\$98.00	\$306.00
1997-98	\$2,196.00	\$7,152.00	\$1,098.00	\$3,576.00	\$91.50	\$298.00	\$2,352.00	\$7,344.00	\$1,176.00	\$3,672.00	\$98.00	\$306.00
1998-99	\$2,346.00	\$7,650.00	\$1,173.00	\$3,825.00	\$97.75	\$318.75	\$2,514.00	\$7,848.00	\$1,257.00	\$3,924.00	\$104.75	\$327.00
1999-00	\$2,502.00	\$8,166.00	\$1,251.00	\$4,083.00	\$104.25	\$340.25	\$2,682.00	\$8,376.00	\$1,341.00	\$4,188.00	\$111.75	\$349.00

Note: Tuition & Fees are based on 12-18 credits per semester.

Source: *Institutional Research & Planning*  
NMSU Business Office

**New Mexico State University**  
**Undergraduate & Graduate Student Tuition & Required Fees by Academic Year/Semester/Credit Hour Trends**  
**Main Campus**

Academic Year	Undergraduate						Graduate					
	Per Academic Year		Per Semester		Per Credit Hour		Per Academic Year		Per Semester		Per Credit Hour	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
2000-01	\$2,790.00	\$9,162.00	\$1,395.00	\$4,581.00	\$116.25	\$381.75	\$2,994.00	\$9,402.00	\$1,497.00	\$4,701.00	\$124.75	\$391.75
2001-02	\$3,006.00	\$10,014.00	\$1,503.00	\$5,007.00	\$125.25	\$417.25	\$3,234.00	\$10,278.00	\$1,617.00	\$5,139.00	\$134.75	\$428.25
2002-03	\$3,216.00	\$10,788.00	\$1,608.00	\$5,394.00	\$134.00	\$449.50	\$3,456.00	\$11,076.00	\$1,728.00	\$5,538.00	\$144.00	\$461.50
2003-04	\$3,372.00	\$11,250.00	\$1,686.00	\$5,625.00	\$140.50	\$468.75	\$3,624.00	\$11,550.00	\$1,812.00	\$5,775.00	\$151.00	\$481.25
2004-05	\$3,666.00	\$12,210.00	\$1,833.00	\$6,105.00	\$152.75	\$508.75	\$3,936.00	\$12,534.00	\$1,968.00	\$6,267.00	\$164.00	\$522.25
2005-06	\$3,918.00	\$13,206.00	\$1,959.00	\$2,064.00	\$163.25	\$550.25	\$4,206.00	\$13,560.00	\$2,103.00	\$2,220.00	\$175.25	\$565.00

Note: Tuition & Fees are based on 12-18 credits per semester.

Source: *Institutional Research & Planning*  
 NMSU Business Office

**New Mexico State University**  
**Summary of Tuition/Fees & Salary Increases Trends**  
**Main Campus**

Academic Year =====	Percent Tuition & Fees Increase =====	Percent Salary Increase =====
1976-1977	8.6%	*
1977-1978	0.0%	*
1978-1979	10.1%	*
1979-1980	5.9%	*
1980-1981	9.9%	*
1981-1982	5.1%	*
1982-1983	7.3%	*
1983-1984	0.0%	*
1984-1985	9.0%	*
1985-1986	5.8%	3%
1986-1987	11.5%	5%
1987-1988	12.3%	3%
1988-1989	11.5%	7%
1989-1990	7.9%	4%
1990-1991	7.4%	6%
1991-1992	7.0%	3%
1992-1993	7.2%	2%
1993-1994	6.8%	4%
1994-1995	8.6%	5%
1995-1996	5.5%	3%
1996-1997	5.2%	2%
1997-1998	0.0%	<1% (1% on 1st \$25,000)
1998-1999	6.8%	4.5%
1999-2000	6.7%	5% Faculty; 4% Other
2000-2001	11.5%	3%
2001-2002	7.7%	7% Faculty, 6.5% Other \$300/FTE
2002-2003	6.9%	3%
2003-2004	4.9%	4%
2004-2005	8.7%	2.25%
2005-2006	6.8%	

\*Not available.

Source: *Institutional Research & Planning*  
 NMSU Business Office

**New Mexico State University  
Meal Service Charges\* Trends**

Academic Year =====	Meal Service Charge per Semester =====	Percent Change from Prior Year =====
1967-1968	\$230	---
1968-1969	\$230	0%
1969-1970	\$230	0%
1970-1971	\$230	0%
1971-1972	\$230	0%
1972-1973	\$230	0%
1973-1974	\$230	0%
1974-1975	\$240	4%
1975-1976	\$260	8%
1976-1977	\$265	2%
1977-1978	\$295	11%
1978-1979	\$300	2%
1979-1980	\$305	2%
1980-1981	\$325	7%
1981-1982	\$345	6%
1982-1983	\$365	6%
1983-1984	\$400	10%
1984-1985	\$423	6%
1985-1986	\$465	10%
1986-1987	\$486	5%
1987-1988	\$486	0%
1988-1989	\$510	5%
1989-1990	\$523	3%
1990-1991	\$549	5%
1991-1992	\$570	4%
1992-1993	\$597	5%
1993-1994	\$633	6%
1994-1995	\$665	5%
1995-1996	\$665	0%
1996-1997	\$698	5%
1997-1998	\$725	4%
1998-1999	\$725	0%
1999-2000	\$744	3%
2000-2001	\$875	18%
2001-2002	\$980	12%
2002-2003	\$1,025	5%
2003-2004	\$1,025	0%
2004-2005	\$1,055	3%
2005-2006	\$1,130	7%

\*Meal charges are based on traditional plans, which include daily meal service throughout the week.

Source: *Institutional Research & Planning*  
NMSU Business Office

**New Mexico State University**  
**Student Housing Charges\* Trends**  
**Residence Hall Double Occupancy & Family Housing**

Academic Year	Single Student Semester Charge	Percent Change from Prior Year	Family Monthly Charge	Percent Change from Prior Year
1967-1968	\$160	---	*	---
1968-1969	\$160	0%	*	---
1969-1970	\$170	6%	*	---
1970-1971	\$180	6%	*	---
1971-1972	\$180	0%	*	---
1972-1973	\$180	0%	*	---
1973-1974	\$180	0%	*	---
1974-1975	\$190	6%	*	---
1975-1976	\$210	11%	*	---
1976-1977	\$230	10%	*	---
1977-1978	\$260	13%	*	---
1978-1979	\$275	6%	*	---
1979-1980	\$302	10%	\$160	---
1980-1981	\$322	7%	\$170	6%
1981-1982	\$357	11%	\$180	6%
1982-1983	\$396	11%	\$200	11%
1983-1984	\$440	11%	\$220	10%
1984-1985	\$472	7%	\$235	7%
1985-1986	\$505	7%	\$251	7%
1986-1987	\$535	6%	\$264	5%
1987-1988	\$560	5%	\$278	5%
1988-1989	\$595	6%	\$294	6%
1989-1990	\$625	5%	\$303	3%
1990-1991	\$650	4%	\$309	2%
1991-1992	\$675	4%	\$318	3%
1992-1993	\$708	5%	\$330	4%
1993-1994	\$743	5%	\$340	3%
1994-1995	\$794	7%	\$360	6%
1995-1996	\$825	4%	\$374	4%
1996-1997	\$825	0%	\$374	0%
1997-1998	\$865	5%	\$385	3%
1998-1999	\$933	8%	\$404	5%
1999-2000	\$988	6%	\$420	4%
2000-2001	\$1,046	6%	\$430	2%
2001-2002	\$1,108	6%	\$436	1%
2002-2003	\$1,151	4%	\$445	2%
2003-2004	\$1,220	6%	\$458	3%
2004-2005	\$1,281	5%	\$490	7%
2005-2006	\$1,307	2%	\$515	5%

\*Charges vary by residence hall/family housing. Minimum charges are indicated on table.

\*\*Student family housing was unavailable prior to 1979.

Source: *Institutional Research & Planning*  
NMSU Business Office

## New Mexico State University

### Employee Health Care Premiums for Employees Earning \$25,000+ (NMSU pays 60%, Employee pays 40%) Trends

Coverage Codes	1987-1988		1988-1989		1989-1990		1990-1991		1991-1992		1992-1993	
	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year
1	\$30.22	---	\$38.06	26.0%	\$40.92	7.5%	\$54.13	32.3%	\$56.70	4.7%	\$60.66	7.0%
2	\$59.73	---	\$75.25	26.0%	\$80.89	7.5%	\$106.60	31.8%	\$111.53	4.6%	\$119.34	7.0%
3	\$56.57	---	\$71.27	26.0%	\$76.61	7.5%	\$100.12	30.7%	\$104.76	4.6%	\$112.09	7.0%
4	\$85.21	---	\$107.34	26.0%	\$115.39	7.5%	\$150.82	30.7%	\$157.75	4.6%	\$168.80	7.0%

Coverage Codes	1993-1994		1994-1995		1995-1996		1996-1997		1997-1998		1998-1999	
	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year
1	\$60.66	0.0%	\$60.66	0.0%	\$66.73	10.0%	\$71.14	6.6%	\$75.40	6.0%	\$78.42	4.0%
2	\$119.34	0.0%	\$119.34	0.0%	\$131.28	10.0%	\$139.94	6.6%	\$148.34	6.0%	\$154.27	4.0%
3	\$112.09	0.0%	\$112.09	0.0%	\$123.30	10.0%	\$131.44	6.6%	\$139.32	6.0%	\$144.90	4.0%
4	\$168.80	0.0%	\$168.80	0.0%	\$185.68	10.0%	\$197.93	6.6%	\$209.81	6.0%	\$218.20	4.0%

Coverage Codes	1999-2000		2000-2001		2001-2002*		2002-2003*		2003-2004*		2004-2005*	
	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year	Monthly Employee 40%	% Change from Prior Year
1	\$83.52	6.5%	\$102.31	22.5%	\$109.92	7.4%	\$115.96	5.5%	\$136.94	18.1%	\$143.24	4.6%
2	\$164.30	6.5%	\$201.26	22.5%	\$211.61	5.1%	\$223.25	5.5%	\$271.24	21.5%	\$283.72	4.6%
3	\$154.31	6.5%	\$189.03	22.5%	\$199.03	5.3%	\$209.98	5.5%	\$254.63	21.3%	\$266.34	4.6%
4	\$232.39	-169.2%	\$284.67	22.5%	\$296.53	4.2%	\$312.84	5.5%	\$383.39	22.6%	\$401.03	4.6%

Coverage Codes: 1 = Employee Only    2 = Employee and Spouse    3 = Employee and Children    4 = Employee, Spouse and Children

\*Premiums are based on HMO monthly premiums. Employees were given a choice of HMO or POS plans beginning in 2001-2002.

Note: Part-time employees' premiums are prorated according to FTE.

Source: *Institutional Research & Planning*  
NMSU Personnel Office

**New Mexico State University**  
**Employee Health Care Premiums for Employees Earning \$25,000+ (NMSU pays 60%, Employee pays 40%) Trends**

Coverage Codes	2005-2006*	
	Monthly Employee 40%	% Change from Prior Year
1	\$148.96	4.0%
2	\$295.06	4.0%
3	\$277.00	4.0%
4	\$417.06	4.0%

Coverage Codes: 1 = Employee Only    2 = Employee and Spouse    3 = Employee and Children    4 = Employee, Spouse and Children

\*Premiums are based on HMO monthly premiums. Employees were given a choice of HMO or POS plans beginning in 2001-2002.

Note: Part-time employees' premiums are prorated according to FTE.

Source: *Institutional Research & Planning*  
 NMSU Personnel Office